

Appendix 1 - Community Capacity programme 2015/16 - funding recommendations

Organisation	Current Funding 2014/15	Amount Applied for 2015/16	Recommended full year 2015/16
Existing funded groups (Total 35)			
Aaina Women's Group (AWG)	32,073	68,135	32,073
Aylesbury Access Centre	27,485	N/A	N/A
Aylesbury Everywoman's Centre	18,000	77,940	18,000
Bede House Core Costs	17,378	17,726	17,378
Beormund Community Centre	92,999	95,789	92,999
Blackfriars Settlement	27,874	27,874	27,874
Cambridge House Core Costs	17,378	30,000	17,378
Cooltan Arts	15,000	52,610	15,000
Crystal Palace Development Trust	11,324	20,186	11,324
East Dulwich Community Centre Assoc.	8,700	8,700	8,700
Forum for Equalities and Human Rights	28,000	28,700	28,000
Latin American Disabled People's Project	20,000	48,712	20,000
Latin American Women's Rights Service	17,000	18,000	17,000
Local Accountancy Project	47,232	N/A	5,904
Organisation of Blind African & Caribbeans	20,421	29,907	20,421
Paxton Green Time Bank	18,000	29,000	18,000
Pecan - Foodbank	32,145	38,925	32,145
Pecan - Hourbank	34,315	35,550	34,315
Peckham Voluntary Sector Forum - PVSF and the SE15 Network of Networks	41,051	39,341	5,131.38
Peckham Voluntary Sector Forum (Southwark Travellers Action Group)	23,000	26,800	23,000
Somali Integration & Development Assoc.	61,500	62,736	61,500
Southwark Cyprus Turkish Assoc.	9,300	9,300	9,300
Southwark Day Centre for Asylum Seekers	53,319	55,000	53,319
Southwark Muslim Women's Assoc.	63,646	N/A	N/A
Southwark Pensioners Centre	128,888	129,000	128,888
Southwark Refugee Communities Forum	37,000	N/A	4,625
Southwark Refugee Project	30,000	57,597	3,750
Southwark Vietnamese Chinese Community	39,539	39,539	39,539
St Faiths Youth and Community Centre	27,281	42,000	27,281
Time & Talents Core Costs	17,378	17,578	17,378
Time & Talents Over 60's Grp	5,339	5,406	5,339
Tutu Foundation	15,000	N/A	N/A
Volunteer Centre Southwark	51,839	N/A	6,479.88
Wickway Community Centre	35,000	50,000	30,000
Working With Men	18,000	20,000	18,000
TOTAL	1,142,404	1,182,051	850,041
		Amount Applied for 2015-16	Recommended full year 2015/16
New Applications			
Maculele UK- Afro-Brazilian Arts & Cultural Exchange Institute		£5,000	0
Victim Support		46,854	0
Mental Fight Club		24,000	8,800
Latin Elephant		7,400	0
Bermondsey Kitchen C.I.C		94,000	17,500
Hestia Housing & Support		50,384	0
Lifelong Family Links		30,844	0
Workwise Projects C.I.C		33,195	0
Total		51,854	26,300
Budget 2015/16			
Total applied for		1,233,905	
Total recommended			850,451
Notice period payments			25,890
Grand total			876,341